Appendix 2



Early Years and Extended Services

Draft Consultation Paper September 2008

Early Years Funding Reform For The Free Entitlement to Early Education

1. Introduction

The Government announced in June 2007 that Local Authorities (LAs) will be required to use a single local formula for funding early years provision in the maintained and PVI sectors from 2010-11. The Government is encouraging LAs to introduce the formula from April 2009 wherever possible. This is intended to support the extension of the free entitlement for 3 & 4 year olds and to address inconsistencies in how the offer is currently funded across the maintained and Private, Voluntary and Independent (PVI) sectors.

- 1.1 Decisions about funding for maintained and PVI providers needs to be transparent and based on the same factors. Funding levels and funding methodologies do not have to be exactly the same for all providers, but any differences must be justifiable and demonstrable.
- 1.2 Nationally six LAs were identified to work as part of the Formula Development Project. These LAs are accelerating progress to implement a single formula in April 2009 to provide good practice guidance for other LAs. Herefordshire was not identified as one of the six but this project is intended to prepare the LA for full implementation in the financial year 2010/11. In order to achieve this it is proposed that changes will commence from September 2009 within the school sector, in order to phase it in.
- 1.3 The single formula is likely to be different in each LA, to reflect the very different local circumstances of each. LAs have the same flexibility here as they do on school funding. However it is clear that every formula should be developed according to a common set of primciples. The principles below have been agreed with the Formula Development Project LAs as a basis for their work.

The single formula should:

- 1.3.1 Support effective and efficient distribution of resources at a local level, while aiming to be as simple as possible
- 1.3.2 Promote diversity and choice so that parents are able to access the free entitlement more flexibly
- 1.3.3 Promote a high quality of provision in all settings
- 1.3.4 Be based on common information from both the PVI and maintained sectors, taking into account all costs and sources of income

- 1.3.5 Take into account the same factors when deciding the level of funding for each sector, ensuring that decisions are transparent and differences between sectors are justifiable and demonstrable
- 1.3.6 Take into account the sustainability of the market and the statutory duty on the LA to provide sufficient childcare and consider the need for stability in both sectors
- 1.3.7 Avoid perverse incentives
- 1.3.8 Fund settings on the basis of participation, not places. Any exceptional use of place-led funding should be based on clearly defined local imperatives
- 1.3.9 Enable transition from the current to the future funding mechanism to be planned and managed carefully, and based on a clear impact assessment.
- 1.4 From 2009-10 all LAs will be required to introduce consistent pupil counting between the maintained and PVI sectors. Changing the count from place-led to mainly participation-led funding in both sectors will need to be carefully managed, subject to an impact assessment and appropriate transition and protection mechanisms.
- 1.5 In the short term LAs will need to carry out an analysis of PVI costs in their area and present this to their schools forum and relevant sub-group.
- 1.6 There are also a number of changes aimed at improving the representation of PVI providers on Schools Forum so that the views of all sectors are taken into account.
 - 1.6.1 Schools Forums' membership will be broadened to include nonschool members from the early years sector so that they can play a full part in discussions on the development of the funding arrangements
 - 1.6.2 LAs are also expected to establish an early years provider reference group, which will act as a sub-group to the Schools Forum feeding in views on the implementation of the new early years funding arrangements

2. <u>Schools Forums' Membership Broadened</u>

Nominations were requested from PVI providers to sit on the Schools Forum and two people from Herefordshire Early Years settings – Rose Lloyd (Bridges childcare) and Alison Jackson (St Michael's Nursery) now sit as members.

3. Early Years Provider Reference Group

In order for these two members representing Early Years to be fully informed and represent the views of this sector; a working sub group was put together called the Early Years Funding Group. This group have met twice since January 2008 and will be considering this paper at its next meeting in July 2008 prior to submitting proposals to Schools Forum in the Autumn 2008.

4. <u>Cost Analysis</u>

For the first part of the exercise it was expected that LAs carry out an anlysis of the costs of delivering the free entitlement to nursery education in the PVI sector. In Herefordshire this was initially carried out as a 'face to face' exercise in order to ensure that settings understand what was being asked of them and to collect as accurate data as possible. Prior to this exercise the annual childcare sufficiency audit had been carried out and one of the questions had asked whether the current amount of NEF

met the costs of delivering the free entitlement. The responses divided almost equally between Yes and No. It was decided to collect data from 10 providers; five who had answered yes and five who had answered no.

- 4.1 A questionnaire (see appendix A) identified a list of costings as suggested in a report in August 2007 by the DCSF, Pre School Learning Alliance and the NDNA. Although the accuracy of the data was more reliable this method was very time consuming. We surveyed 8 settings plus information from 13 LA Nurseries but it was felt that this was insufficient to draw any informed conclusions.
- 4.2 At the first meeting of the Early Years Funding Group in January 2008, it was decided that a letter and guestionnaire (see appendix B) be sent to all PVI settings. Some private providers refused to take part in the survey on the grounds that they did not want to release sensitive and private financial information. From this activity we manage to secure another 33 responses making a total of 41 which is 40% of the PVI settings (see appendix C). This sample is properly reflective of of the mix of settings. However, the results varied hugely and we could not identify any particular pattern or draw any reliable conclusions. Settings currently receive £8.72 and 22 settings acknowledged that the actual cost to them was up to 20% lower or 20% higher than this figure. We are not sure how they interpreted the questions, whether they were truthful answers or if they had included all the relevant costs. It should also be remembered that this was a snapshot in January. Occupancy rates and therefore staffing costs do fluctuate throughout the year and if this exercise had been conducted in September we would have seen a different picture.
- 4.3 The DfES commissoned HEDRA Consulting to examine and report on the costs of delivering the free early education entitlement. The report noted several anonymalies:
 - 4.3.1 The reports main findings relate to average costs because it is not possible to isolate the costs of delivery for 3 and 4 year olds from other age groups.
 - 4.3.2 The supplier market for childcare is highly fragmented and highly differentiated. There are relatively few large providers. As a general observation, this is a market dominated by small providers.
 - 4.3.3 Many of these providers appear to be relatively unsophisticated in financial terms and are not motivated to be highly profitable. They tend to price on the basis of what the local market will bear and with a view to either breaking even or making a small overall return.
 - 4.3.4 The costs of the different settings (full day care and sessional) are likely to be significantly different and so too the perception of the provider of the level of funding provided through the Free Early Years Entitlement.

These points were made as it is easy to talk about the PVI sector in particular as if it was homogenous and therefore draw conclusions which apply to every provider of every type. This is decidedly not the case and all of the findings and conclusions should be seen in this light. In Herefordshire looking at our findings, this statement certainly rings true.

5. Early Years Funding Group – 30 January 2008

At this meeting Ros Hatherill, Manager Early Years & Extended Services, set the scene and explained that the group had been formed in order to discuss and comment on the proposed new funding formula for Nursery Education Funding, with a view to the two new Early Years representatives taking the findings and proposals to Schools Forum.

- 5.1 The meeting discussed that the results from the 8 settings so far was not enough to draw any accurate conclusions and that the consultation should be extended. Based on statistical analysis of the 8 PVI settings and 13 LA nurseries, Malcolm Green, Finance Manager, proposed a possible formula £105 per week plus £7.50 per session (per child) and asked that the group consider how it is taken forward and the implications of implementing it as it is obvious that with any new formula there would be some providers who would gain and some who would lose. It was agreed that the new formula would be run against a selction of nurseries to guage its impact.
- 5.2 The differences between maintained and PVI nurseries were discussed and how again there would be winners and losers. It is clear that LA nursery classes that are not fully occupied would be financially worse off under any new pupil led formula.
- 5.3 Many of the providers were concerned about the impact the new formula would have on their longer term sustainability.
- 5.4 Social and rural deprivation were also raised as factors which should be taken into consideration. It was also agreed that we would look at what formula's other LA's were intending to use.

6. Early Years Funding Group – 29 May 2008

At this meeting clarification was sought on the savings that Schools Forum has to make and whether NEF would be reduced. It was confirmed that there is no intention to transfer any money from Early Years to Schools within this financial year or the next. Social deprivation was discussed and noted that this will take into account the 30% deprived areas of Leominster and South Wye. DCSF have stipulated that all local authorities must allocate money towards socially deprived children – Herefordshire being set at 7.69% allocation, based on the free school meals percentage. Rural deprivation will not be a factor. Special needs funding will continue to be funded separately.

7. Proposed formula

Malcolm Green proposed the following formula which was accepted by the working party as the basis for further consultation with schools and PVI providers.

7.1.1 £105 per week plus £7.50 per session. Three example settings – large nursery, a small pre school and a childminder were run against this formula. Malcolm had calculated that the break-even point is 86 sessions a week. Those who delivered more would be worse off whilst small settings would benefit.

8. <u>Social Deprivation</u>

The deprivation will be assessed on the child not the setting using home postcodes and will be based on Grade 5 IDACI (Income Deprivation Affecting Children Index). It was considered that we could extend this to Grade 4 in order to include more children, perhaps at half rate of Grade 5. However this will further reduce the basic formula.

8.1 Malcolm Green distributed at the meeting, information on Nursery Funding for 2008/09 incorporating a proposed deprivation allocation (see appendix D).

The main points for this proposal are:

8.1.1 7.69% would be deducted from total nursery funding to create a distinct social deprivation fund

- 8.1.2 Using the IDACI ranking, the amount per pupil/child accessing NEF per session in Herefordshire was estimated at £3.97
- 8.1.3 A setting which has a child from a social deprivation area would receive standard NEF session amount plus an additional £3.97
- 8.1.4 Standard allocation of funding per NEF session using proposed funding formula £105 per week plus £7.50 per session would be reduced for all settings to £97 per week and £6.90 per session.
- 8.1.5 The introduction of a social deprivation fund could be phased in over 3 to 5 years in order to minimise the affect on settings.
- 8.2 Herefordshire has liaised with North Somerset Council who have already introduced a new scheme and have stipulated that the additional funding that settings receive from a social deprivation fund, is used to reduce staffing ratios. This is broadly equivalent to an extra 50% funding for nurseries in highly socially deprived areas. The meeting as a whole queried this as extra staff does not necessarily mean better quality. We need to consider how this money could be equitably spent.
- 8.3 A question remains as to what we do about those families who are deprived but don't live in a socially deprived area. Malcolm Green suggested that we could consider extending the use of the IDACI from Grade 5 to Grade 4 and therefore including more children. For example, children who fall within the IDACI Grade 4 category could be funded at half the £3.97 supplement suggested for children within IDACI Grade 5 category (this will further reduce the amount quoted above in the formula). There was also a concern expressed that there will be children in a socially deprived area who don't actually need additional funding.

9. <u>Childminders and Small Nurseries</u>

Under the proposed new formula, childminders providing NEF would receive £105 (£97) per week plus the sessional amount. It was considered how fair this is bearing in mind the low numbers that they have. After some discussion it was agreed that childminders and nuseries who deliver 40 or less NEF sessions a week would receive a percentage of the lump sum, i.e. 5 weekly sessions wold receive 12.5% of the flat rate i.e. $5/40^{\text{th}}$.

10. Maintained Nurseries

In order to bring maintained nurseries into line with the PVI sector it is proposed that they be funded on the basis of participation, not places and that this be implemented from September 2009, i.e. the beginning of the new academic year. This is a key implementation phase as it provides LA nurseries with the opportunity to revise their nursery offer from September 2009 and hence avoid the possibility of an uneconomic setting in the Summer Term 2010 when the full single early years formula is introduced.

11. <u>Implementation Plan</u>

Basic Principles

The principles of the formula are to take the Nursery Education Funding and divide it between each child, taking account of social disadvantage. These principles translate into the specific figures below. The implementation plan has the following elements

Firstly, 7.69% would be deducted from total nursery funding to create a distinct social deprivation fund

A setting which has a child from a social deprivation postcoded area would receive standard NEF session amount plus an additional amount for social deprivation.

All elements of Herefordshire Council's formula have to comply with DCSF funding regulations which we have not yet been consulted upon. Expect some requirements on linking base allowance to sustainability.

Funding Formula

New single formula of £97 per week plus £6.90 per session (per child) plus \pounds 3.97 per socially deprived child (IDACI 5 children).

Using the IDACI ranking, the amount per pupil/child accessing NEF per session in Herefordshire was estimated at £3.97

Childminders and small settings to receive 1/40th of fixed sum (up to 40 sessions) plus an amount each child.

For LA nursery classes, phase in funding from September 2009 on the basis of participation rather than places.

Options

Protection -

Phase in new formula by either:

- a) all new formula from April 2009
- b) phase in over 2 or 3 years:
 - 1st year 2/3 of NEF paid on current method and 1/3 on new formula
 - 2nd year 1/3 current NEF method and 2/3 new formula.

Phasing -

11.10 The introduction of a social deprivation fund could be phased in over 3 years in order to minimise the affect on settings, i.e. phase in 2.5% deduction a year over 3 years. Choice of:

- a) all fund introduced by April 2009
- b) phase in over 3 years

Widening Deprivation Payments -

11.11 Extend To IDACI Grade 4 at half the rate of Grade 5.

Rules and Conditions -

11.12 Consider how social deprivation fund is spent and agree terms and conditions; i.e. ensure money is spent on children rather than making profits for the setting.

Payment Process

- 11.13 Average out NEF payments over a rolling 12 month period and update termly. Payment made in the summer term is based on the last 12 months, Autumn – last 12 months including summer's actuals etc. Make payments monthly as 12 equal instalments.
- 11.14 Minimise paperwork as current amount is excessive.

<u>Trial</u>

11.15 Identify and arrange for a large setting (over 40 sessions), a small setting (under 40 sessions) and a childminder (accredited) to pilot the new formula from September. If they are better off they could keep the difference and if they are worse off then the difference would be made up.

12. <u>Recommendation</u>

That the Early Years Working Group considers the above implementation plan and approves the proposals so that detailed modelling can be undertaken prior to draft proposals being put to Schools Forum to permit a wider consultation with schools and PVI settings prior to April 2009. The agreed proposals will be trialled in a handful of settings during Summer 2009 and Autumn 2010 prior to Schools Forum considering final proposlas in Autumn 2009 for implementation from April 2010.

Clare Williams Finance and Local Business Development Officer 12th September 2008

Analysing the costs of delivering the free entitlement to nursery education

Date of Analysis:

Name of Setting:

Staffing Costs			<u> </u>		Costs per week	tem
Premises costs (rent and rates)						Staffing Costs
Heat/Lighting						Administration and Management Costs
Equipment and materials Insurance/Legal costs Contingency/reserves Registration Fees (eg Ofsted) Training (incl staff cover) Outreach/Marketing Telephone/Internet Refreshments/Food Consumables (eg cleaning, stationery) Maintenance Travel/transport (eg visits) Total No of Sessions - NEF children in each session M T W Th Am Pm						Premises costs (rent and rates)
Insurance/Legal costs						Heat/Lighting
Contingency/reserves Registration Fees (eg Ofsted) Training (incl staff cover) Outreach/Marketing Telephone/Internet Refreshments/Food Consumables (eg cleaning, stationery) Maintenance Travel/transport (eg visits) Total No of Sessions - NEF children in each session M T W Pm Non NEF Children M T W Th Pm						Equipment and materials
Registration Fees (eg Ofsted) Training (incl staff cover) Outreach/Marketing Telephone/Internet Refreshments/Food Consumables (eg cleaning, stationery) Maintenance Travel/transport (eg visits) Total No of Sessions - NEF children in each session M T W Pm Non NEF Children M T W Th Pm						nsurance/Legal costs
Training (incl staff cover) Outreach/Marketing Outreach/Marketing Image: Consumables (eg cleaning, stationery) Maintenance Image: Consumables (eg cleaning, stationery) Maintenance Image: Consumables (eg visits) Travel/transport (eg visits) Image: Consumables (eg visits) Total Image: Consumables (eg visits) No of Sessions - Image: Consumables (eg visits) NEF children in each session Image: Consumables (eg visits) Non NEF Children Image: Consumables (eg visits) Image: Provide the total of the total of total o		\blacksquare				Contingency/reserves
Outreach/Marketing Image: Consumable of the second of						Registration Fees (eg Ofsted)
Telephone/Internet Refreshments/Food Consumables (eg cleaning, stationery) Maintenance Travel/transport (eg visits) Total 0 No of Sessions - NEF children in each session M T W Th Pm Image: Construction of the session of						Fraining (incl staff cover)
Refreshments/Food						Dutreach/Marketing
Consumables (eg cleaning, stationery) Maintenance Travel/transport (eg visits) Total 0 No of Sessions - NEF children in each session M T W Th Am Pm Non NEF Children M T W Th Am Pm						Felephone/Internet
Maintenance Image: Constraint of the second sec						Refreshments/Food
Travel/transport (eg visits) Total 0 No of Sessions - NEF children in each session M T W Th Am Pm Non NEF Children M T W Th Am Pm						Consumables (eg cleaning, stationery)
Total 0 No of Sessions - 0 NEF children in each session M T W Th Am 0 0 0 Pm 0 0 0 Non NEF Children M T W Th Am 0 0 0 Pm 0 0 0						Maintenance
No of Sessions - NEF children in each session M T W Th Am						
NEF children in each session M T W Th Am					0	[otal
Am Image: Constraint of the second					\forall	
Pm Pm Non NEF Children M T W Th Am Image: Children Image: Children Image: Children Pm Image: Children Image: Children	F	Th	w	Т	Μ	
Am Pm		-				
Am Pm		 		.		
Pm Pm	F		W		IVI	
		-				
Opening Hours: Fees:						
How many weeks open per year:		1	Fees:	<u> </u>		Opening Hours:

Office Use Only	
Social Deprivation Factor	

Analysing the costs of delivering the free entitlement to nursery education

Date of Analysis:	
Name of Setting:	Postcode:
If you wish to remain anonymous, please do not enter the name of the s	etting but please put in you
postcode as we may need to factor in an amount for social deprivation	
Total Expenditure for a week in January	
This figure should include:	
salaries, admin costs, premises costs (rent, rates, electricity etc), mater	
telephone, refreshments, cleaning, stationery, transport, registration fee	es, insurance)
	•
Calculation of Sessions	
Number of NEF funded sessions in a week in January	
(1 session = 1 child for 2 and a half hours)	
Total number of Non NEF funded hours during a week in	
January. (This is the total number of hours in a	
week which children attend but are not NEF	
funded)	
Opening Hours: Fees:	
How many weeks open per year:	
Office Use Only	

If you have any questions about how to complete the form, please contact Clare Williams on 01432 383492 or 07792881139

Social Deprivation Factor

Appendix C

NEF ANALYSIS - PVI SETTINGS

	No of NEF sessions per week	No of non NEF sessions per week	Total Weekly Sessions	Expenditure per week	NEF Funding Rec'd per session	Average per session in total
1	92	35	127	1152	8.72	
2	190	23	213	2222	8.72	
3	170	155	325	3564	8.72	
4	108	69	177	2264	8.72	
5	53	2	55	834	8.72	
6	23	2	25	561	8.72	
7	67	230	297	2994	8.72	
8	149	473	622	4405	8.72	7.08
Total 1st Survey	852	989	1841	17996	8.72	9.78
9	76	60	136	1015	8.72	7.46
10	128	12	140	750	8.72	
11	68	55	123	818	8.72	
12	123	13	136	885	8.72	
13	93	15	108	946	8.72	
14	77	17	94	819	8.72	
15	101	67	168	1167	8.72	
16	39	1	40	331	8.72	
18	29	20	49	1284	8.72	
19	120	347	467	4133	8.72	
20	30	8	38	379	8.72	
21	54	3	57 78	700	8.72	
22	75 78		128	596 596	8.72 8.72	
23	78 85	50 13	98	865	8.72	
24	163	32	195	505	8.72	
20	110	49	155	930	8.72	
20	86	49	100	1002	8.72	
28	80	78	158	1483	8.72	
29	64	60	130	900	8.72	
30	0 4 16	117	133	1300	8.72	
31	13	57	70	1000	8.72	
32	99	80	179	1490	8.72	
33	29	20	49	418	8.72	
34	132	64	196	1702		
35	102	155	276	4462	8.72	
36	46	33	79	600	8.72	
37	54	21	75	413	8.72	
38	62	6	68	364	8.72	
39	301	82	383	3500	8.72	
40	49	83	132	700	8.72	
41	30	99	129	1676	8.72	
			4365			
Total 2nd Survey	2631	1734	4305	38638	279.04	8.85
Grand Total	3483	2723	6206	56634	287.76	9.13

Nursery Funding 08/09

PVI Nurseries School Nursery Classes	£2,898,000 <u>£683,000</u> £3,581,000
Deprivation share of DSG in 7.6	9% based on free meals %
So: deprivation funding Nursery formula	275,379 <u>3,305,621</u> <u>3,581,000</u>
Nursery of IDACI (grade 5) pupi so 219 per year	Is in primary school is 1536 over 7 years groups
219 per year is equivalent to	$\frac{219 \times 5}{3}$ for nurseries = 365
So amount per deprived pupil = £275,379 ÷ 365 ÷ 38 weeks ÷ = £3.97 per session	5 sessions
Nursery Funding 4 year olds 3 year olds	£761,080 35% £2,136,920 100%
(more accurate to do 275379 ÷	219 ÷ 1.35 ÷ 38 ÷ 5 = £4.90 per session)

Appendix E

Full cocupancy Actual annual sessions Actual annual sessions claimed sessions Setting -	Actual annual funding received 553,007,36 253,007,36 253,007,36 251,050,32 251,050,32 251,050,32 251,050,32 251,050,32 253,054 253,0554 253,0554 253,0554 253,0556 253,0556 253,0556 253,0556 253,0556 253,0556 253,0556 253,0556 253,0556 253,0556 253,0556 253,0556 253,0556 253,0556 253,05566 253,05566 253,05566 253,055666 253,0556666666666666666666666666666666666	Comparator funding Annual account deprivation E52,947,00 E52,947,00 E53,997,50 E53,997,50 E53,997,50 E53,900,00 E51,500,50 E16,615,50 E51,500,50 E51,995,38 E23,814,75 E9,790,88 E23,391,50 E30,97,75 E13,904,63 E26,460,00 E30,677,75 E15,450,75	IDACI setting proportion IDACI setting IDACI 0.10 0.11 0.10 0.11 0.10 0.13 0.10 0.13 0.10 0.13 0.10 0.12 0.09 0.08 0.08 0.08 0.13 0.22 0.08 0.13 0.22 0.08 0.13 0.25	Annual deprivation amount (£3,307,06) £1,821,18 £1,836,53 £10,118,06 £1,113,33 £2,885,64 £1,044,56 £2,068,77 £1,713,42 £1,185,61 £1,217,37 £1,215,61 £1,217,37 £1,215,61 £1,217,37	Propor Annual amount including deprivation 2594-8.680 + 453 297 E51,1367.86 E53,3566.38 E22,712.53 E86,174.06 E22,378.13 E49,641.64 E16,178.16 E46,142.77 E30,766.22 E25,687.61 E22,246.97 E93,04.42	Annual IDACI sessions proportion (IDACI sessions) 754.07 420.24 433.99 2308.94 246.36 584.53 269.46 461.37 390.17 202.92 277.98	amount £3,241.40 £1,825.93 £1,866.69 £10,187.31 £1,081.06 £2,523.08 £1,117.04 £2,078.04 £1,696.85 £888.95	Annal amount including deprivation (596+68.00 : +23.92) £51.302.20 £30.561.13 £22.346.86 £490.279.08 £16.210.64 £46.152.04 £46.152.04 £23.749.65 £25.390.55		0 1 1 0 1 0 1 0 1	Actual gain £0.00 £547.21 £1,089.09 £0.00 £1,330.66 £0.00 £1,299.44 £0.00	Actual loss -£1,785.16 £0.00 -£2,700.69 £0.00 -£2,221.24 £0.00 -£2,39,88	Average monthly £4,275.18 £2,796.76 £2,728.56 £7,186.94 £1,862.15
occupancy Setting Actual annual sessions Actual annual sessions Actual annual sessions Abacus 2000 Nursery School - 5560 Abc Childcare Centre - 3414 Acc Narsery - 3322 Barqates Childrens Centre - 9072 Bizzie Lizzie's - 2138 Bridges Childrens Centre - 5036 Broadlands Bright Sparks Playgroup - 4673 Burbles Nursery - 4673 Burbles Nursery - 4673 Burbles Nursery - 2422 CA.T.S. Childrens Adventure Training School - 2371 Busy Bees Pre-School - 2422 CA.T.S. Childrens Adventure Training School - 2461 Cadenal Regift Sparks) Pre-School - 2461 Cadenal Pre-School - 2455 Datay Chain Pre-School - 2455 Datay Chain Pre-School (Supplier 2039) - 2495 Datay Chain Pre-School (Supplier 2039) - 2495	funding received £53,087.36 £33,013.02 £31,653.06 £88,944.00 £21,015.20 £51,503.32 £14,911.20 £48,641.92 £21,956.36 £21,956.36 £23,653.32 £14,912.22 £1966.96 £8,432.24 £2,316.32 £23,503.92 £23,503.92 £23,503.92 £23,503.92 £23,503.94 £23,503.94 £23,503.94 £23,503.94 £23,503.94 £23,504.94 £24,7804.90 £27,808.90 £27,808.90 £21,97.44	Annual amount excluding deprivation £52,947.00 £33,997.50 £83,823.75 £23,400.00 £51,508.50 £16,615.50 £48,553.50 £48,553.50 £24,976.38 £23,814.75 £9,790.88 £33,91.50 £33,94.63 £33,91.50 £34,904.63 £26,60.00 £3,057.75	setting proportion IDACI value) 0.13 0.10 0.11 0.33 0.10 0.13 0.10 0.13 0.10 0.13 0.10 0.13 0.10 0.13 0.10 0.08 0.08 0.08 0.13 0.08 0.08 0.13	deprivation amount deprivation £3.307.06 £1.821.18 £1.821.18 £1.836.53 £10.118.06 £1.113.33 £2.885.64 £1.084.56 £2.068.77 £1.713.42 £1.1155.61 £1.27.37 £40.02 £2.096.30	Annual amount including deprivation (58+£6.80 + x63.92) £51.367.86 £33.566.38 £32.712.53 £86.174.06 £22.378.13 £40.641.84 £16.178.16 £46.142.77 £30.766.22 £25.687.61 £22.246.97 £9.304.42	Annual IDACI sessions proportion (IDACI sessions) 754.07 420.24 433.99 2208.94 246.36 584.53 269.46 461.37 390.17 202.92	deprivation amount £3,241.40 £1,825.93 £1,866.69 £10,187.31 £1,081.06 £2,523.08 £1,117.04 £2,078.04 £1,696.85 £888.95	including deprivation (£96+£6.80 : +£3.92) £51,302.20 £33,561.13 £32,742.69 £86,243.31 £22,345.86 £49,279.08 £16,210.64 £46,152.04 £30,749.65		1 1 1 0 1 0	£0.00 £547.21 £1,089.09 £0.00 £1,330.66 £0.00 £1,299.44 £0.00	-£1,785.16 £0.00 £0.00 -£2,700.69 £0.00 -£2,221.24 £0.00	monthly funding £4,275.18 £2,796.76 £2,728.56 £7,186.94
occupancy Actual annual sessions Actual sessions Actual annual sessions Actual sessions Actual annual sessions Actual sessions	funding received £53,087.36 £33,013.02 £31,653.06 £88,944.00 £21,015.20 £51,503.32 £14,911.20 £48,641.92 £21,956.36 £21,956.36 £23,653.32 £14,912.22 £1966.96 £8,432.24 £2,316.32 £23,503.92 £23,503.92 £23,503.92 £23,503.92 £23,503.94 £23,503.94 £23,503.94 £23,503.94 £23,503.94 £23,504.94 £24,7804.90 £27,808.90 £27,808.90 £21,97.44	excluding deprivation E52,947.00 E33,947.00 E33,997.50 E53,823.75 E23,409.00 E51,668.50 E48,553.50 E48,553.50 E31,995.38 E23,814.75 E9,790.88 E33,391.50 E33,296.25 E34,904.63 E26,60.00 E30,57.75	setting proportion IDACI value) 0.13 0.10 0.11 0.33 0.10 0.13 0.10 0.13 0.10 0.13 0.10 0.13 0.10 0.13 0.10 0.08 0.08 0.08 0.13 0.08 0.08 0.13	deprivation amount deprivation £3.307.06 £1.821.18 £1.821.18 £1.836.53 £10.118.06 £1.113.33 £2.885.64 £1.084.56 £2.068.77 £1.713.42 £1.1155.61 £1.27.37 £40.02 £2.096.30	theLuding deprivation (59+F6.80. + +63.92) (51.307.86 (53.3565.38 (53.37.16.36 (52.37.12.53 (59.84.17.4.06) (52.37.11.3 (59.94.18) (50.76.12) (sessions proportion (IDACI sessions) 754.07 420.24 433.99 2308.94 2308.94 246.36 584.53 269.46 461.37 390.17 202.92	deprivation amount £3,241.40 £1,825.93 £1,866.69 £10,187.31 £1,081.06 £2,523.08 £1,117.04 £2,078.04 £1,696.85 £888.95	including deprivation (£96+£6.80 : +£3.92) £51,302.20 £33,561.13 £32,742.69 £86,243.31 £22,345.86 £49,279.08 £16,210.64 £46,152.04 £30,749.65		1 1 1 0 1 0	£0.00 £547.21 £1,089.09 £0.00 £1,330.66 £0.00 £1,299.44 £0.00	-£1,785.16 £0.00 £0.00 -£2,700.69 £0.00 -£2,221.24 £0.00	monthly funding £4,275.18 £2,796.76 £2,728.56 £7,186.94
annual assessions / attended Abacus 2000 Nursey School - 5560 Abc Oldcare Centre - 3414 Abc Nursey - 3322 Bargates Childrens Centre - 9072 Brizge Childrens Centre - 9072 Brizge Childrens Centre - 9072 Brizge Schildrage Limited - 5306 Brodalinds Right Sparks Playgroup - 1066 Bubbe Nursery - 4473 Burley Gate Pre-School - 2510 BuyBees@LPS - 2242 Cahnal (Right Sparks) Pre-School - 3351 Calveg Terps-School - 3281 Calveg Terps-School - 2242 Calveg Terps-School - 3361 Calveg Terps-School - 3281 Calveg Terps-School - 2265 Derise Stevens Childminder - 270 Dilwyn Pres-School - 1310 Dahly Matures Pre-School (Supplar 2039)	funding received £53,087,36 £33,013,92 £31,653,00 £88,944,00 £21,015,20 £51,503,32 £14,911,20 £48,491,92 £19,653,00 £21,956,96 £84,342,24 £22,7563,92 £23,572,00 £23,503,94 £23,503,94 £23,503,94 £24,503,94 £24,503,94 £24,503,94 £24,503,94 £24,503,94 £24,503,94 £24,503,94 £24,503,94 £24,503,94 £24,503,94 £24,503,94 £24,503,94 £24,504,90 £24,504,90 £21,907,40	excluding deprivation E52,947.00 E33,947.00 E33,997.50 E53,823.75 E23,409.00 E51,668.50 E48,553.50 E48,553.50 E31,995.38 E23,814.75 E9,790.88 E33,391.50 E33,296.25 E34,904.63 E26,60.00 E30,57.75	(average IDACI value) 0.13 0.10 0.11 0.30 0.30 0.30 0.10 0.13 0.10 0.08 0.08 0.08 0.08 0.013 0.08	deprivation amount deprivation £3.307.06 £1.821.18 £1.821.18 £1.836.53 £10.118.06 £1.113.33 £2.885.64 £1.084.56 £2.068.77 £1.713.42 £1.1155.61 £1.27.37 £40.02 £2.096.30	deprivation 945.80.9 : +53.92) £51.307.86 £33.566.38 £32.712.53 £86.174.06 £22.378.13 £49.641.64 £161.178.16 £46.142.77 £30.766.22 £25.687.61 £22.246.97 £9.304.42	proportion (IDACI sessions) 754.07 420.24 433.99 2308.94 246.36 584.53 269.46 461.37 390.17 202.92	deprivation amount £3,241.40 £1,825.93 £1,866.69 £10,187.31 £1,081.06 £2,523.08 £1,117.04 £2,078.04 £1,696.85 £888.95	including deprivation (£96+£6.80 : +£3.92) £51,302.20 £33,561.13 £32,742.69 £86,243.31 £22,345.86 £49,279.08 £16,210.64 £46,152.04 £30,749.65		1 1 1 0 1 0	£0.00 £547.21 £1,089.09 £0.00 £1,330.66 £0.00 £1,299.44 £0.00	-£1,785.16 £0.00 £0.00 -£2,700.69 £0.00 -£2,221.24 £0.00	monthly funding £4,275.18 £2,796.76 £2,728.56 £7,186.94
Abacus 2000 Nursey School - 5560 Abc Dillacere Centre - 3414 Abc Nursey - 3322 Bargates Childrens Centre - 9072 Bizzie Lizzie is - 2138 Bridges Childrens Centre - 9072 Bizzie Lizzie is - 2138 Bridges Childrens Limited 5306 5306 Brodatinds Bright Sparks Playgroup - 1006 Bubbes Nursery - 4473 Burley Gate Pre-School (Clifford) - 2537 Busy Bees Pre-School - 2424 Cal-Ts. Childrens Adventure Training School - 30342 Calvall (Bright Sparks) Pre-School - 24861 Credenhill Village Playgroup - 3430 Dailey Chain Pre-School - 2455 Dailes Stewen Childminder - 270 Dailwy Matures Pre-School (Supplier 2039) - 2895 Down on the Farm - 1369 1309 Elinor Fielder Childminder <td< th=""><th>£53,087.36 £33,013.82 £31,653.06 £88,944.00 £21,015.20 £14,911.20 £48,914.22 £21,956.86 £84,949.22 £27,563.82 £23,720 £23,653.37.40 £23,163.37.40 £23,163.37.40 £23,163.37.40 £23,503.40 £23,503.40 £24,738.40 £24,738.40 £24,738.40 £24,738.40 £24,738.40 £23,503.40 £24,788.40 £24,788.40 £24,788.40 £24,788.40 £24,788.40 £24,788.40 £24,788.40 £24,780.40 £24,780.40 £21,97.41</th><th>E52,947.00 E34,947.00 E33,947.00 E83,823.75 E23,409.00 E51,508.50 E48,553.50 E31,995.38 E23,814.75 E33,941.75 E33,931.50</th><th>0.13 0.10 0.11 0.30 0.13 0.13 0.10 0.08 0.12 0.09 0.08 0.12 0.09 0.08 0.13 0.08 0.13</th><th>£3,307.06 £1,821.18 £1,836.53 £10,118.06 £1,113.33 £2,885.64 £1,084.56 £2,068.77 £1,713.42 £1,185.61 £1,217.37 £408.02 £2,096.30</th><th>£51,367,86 £33,556,38 £32,712,53 £86,174,06 £22,378,13 £49,641,64 £16,178,16 £46,142,77 £30,766,22 £25,687,61 £22,246,97 £9,304,42</th><th>754.07 420.24 433.99 2308.94 246.36 584.53 269.46 461.37 390.17 202.92</th><th>£3,241.40 £1,825.93 £1,866.69 £10,187.31 £1,081.06 £2,523.08 £1,117.04 £2,078.04 £1,696.85 £888.95</th><th>£51,302.20 £33,561.13 £32,742.69 £86,243.31 £22,345.86 £49,279.08 £16,210.64 £46,152.04 £30,749.65</th><th></th><th>1 1 1 0 1 0</th><th>£0.00 £547.21 £1,089.09 £0.00 £1,330.66 £0.00 £1,299.44 £0.00</th><th>-£1,785.16 £0.00 £0.00 -£2,700.69 £0.00 -£2,221.24 £0.00</th><th>£4,275.18 £2,796.76 £2,728.56 £7,186.94</th></td<>	£53,087.36 £33,013.82 £31,653.06 £88,944.00 £21,015.20 £14,911.20 £48,914.22 £21,956.86 £84,949.22 £27,563.82 £23,720 £23,653.37.40 £23,163.37.40 £23,163.37.40 £23,163.37.40 £23,503.40 £23,503.40 £24,738.40 £24,738.40 £24,738.40 £24,738.40 £24,738.40 £23,503.40 £24,788.40 £24,788.40 £24,788.40 £24,788.40 £24,788.40 £24,788.40 £24,788.40 £24,780.40 £24,780.40 £21,97.41	E52,947.00 E34,947.00 E33,947.00 E83,823.75 E23,409.00 E51,508.50 E48,553.50 E31,995.38 E23,814.75 E33,941.75 E33,931.50	0.13 0.10 0.11 0.30 0.13 0.13 0.10 0.08 0.12 0.09 0.08 0.12 0.09 0.08 0.13 0.08 0.13	£3,307.06 £1,821.18 £1,836.53 £10,118.06 £1,113.33 £2,885.64 £1,084.56 £2,068.77 £1,713.42 £1,185.61 £1,217.37 £408.02 £2,096.30	£51,367,86 £33,556,38 £32,712,53 £86,174,06 £22,378,13 £49,641,64 £16,178,16 £46,142,77 £30,766,22 £25,687,61 £22,246,97 £9,304,42	754.07 420.24 433.99 2308.94 246.36 584.53 269.46 461.37 390.17 202.92	£3,241.40 £1,825.93 £1,866.69 £10,187.31 £1,081.06 £2,523.08 £1,117.04 £2,078.04 £1,696.85 £888.95	£51,302.20 £33,561.13 £32,742.69 £86,243.31 £22,345.86 £49,279.08 £16,210.64 £46,152.04 £30,749.65		1 1 1 0 1 0	£0.00 £547.21 £1,089.09 £0.00 £1,330.66 £0.00 £1,299.44 £0.00	-£1,785.16 £0.00 £0.00 -£2,700.69 £0.00 -£2,221.24 £0.00	£4,275.18 £2,796.76 £2,728.56 £7,186.94
Abc Childcare Centre - 3414 Abc Nursery - 3322 Bargates Childrens Centre - 9072 Bargates Childrens Centre - 9072 Bizole Lizzle - 2138 Bridges Childcare Limited - 5306 Broadlands Bright Sparks Playgroup - 1006 Braudinds Bright Sparks Playgroup - 4873 Burley Gate Pre-School - 2537 Burley Gate Pre-School - 2242 C.A.T.S. Childrens Adventure Training School - 851 Clehonger Pre-School - 2422 C.A.T.S. Childrens Adventure Training School - 2430 Daily Children Fe-School - 2455 Denise Stevens Childminder - 270 Daily Mutures Pre-School - 2455 Daily Mutures Pre-School - 2455 Denise Stevens Childminder - 110 Daily Mutures Pre-School - 2455 Down on the Farm - 1309<	£33.013.92 £31.653.60 £83.944.00 £21.015.20 £51.500.32 £65.9744 £24.015.20 £64.91120 £64.91120 £7.053.82 £24.738.64 £21.915.20 £22.376.32 £27.563.92 £23.316.32 £23.306.72 £23.306.72 £23.306.72 £23.306.72 £23.306.72 £23.231.93 £24.738.94 £21.917.40	E34,947.00 E33,997.50 E83,823.75 E23,409.00 E51,508.50 E16,615.50 E48,553.50 E31,995.38 E26,976.38 E23,814.75 E9,790.88 E33,391.50 E30,298.25 E34,904.63 E26,460.00 E30,677.75	0.10 0.11 0.30 0.10 0.13 0.10 0.08 0.12 0.09 0.08 0.08 0.13 0.08 0.11	£1,821.18 £1,836.53 £10.118.06 £1,113.33 £2,885.64 £1,084.56 £2,068.77 £1,713.42 £1,185.61 £1,217.37 £408.02 £2,096.30	£33,556.38 £32,712,53 £86,174.06 £22,378.13 £49,641.64 £16,178.16 £46,142.77 £30,768.22 £25,687.61 £22,846.97 £9,304.42	420.24 433.99 2308.94 246.36 584.53 269.46 461.37 390.17 202.92	£1,825.93 £1,866.69 £10,187.31 £1,081.06 £2,523.08 £1,117.04 £2,078.04 £1,696.85 £888.95	£33,561,13 £32,742,69 £86,243,31 £22,345,86 £49,279,08 £16,210,64 £46,152,04 £30,749,65		1 1 1 0 1 0	£547.21 £1,089.09 £0.00 £1,330.66 £0.00 £1,299.44 £0.00	£0.00 £0.00 -£2,700.69 £0.00 -£2,221.24 £0.00	£2,796.76 £2,728.56 £7,186.94
Bargates Childrens Centre - 9072 Bizzie Lizzie is - 2138 Bridges Childrare Limited - 5306 Brodatinds Right Sparks Playgroup - 1066 Bubbles Nursery - 4473 Burley Gate Pre-School - 3150 Busy Bees Fire-School (Clifford) - 2537 BusyBees@LPS - 2442 Cahard Right Sparks Pre-School - 3142 Colwalt (Bright Sparks) Pre-School - 3242 Colwalt (Bright Sparks) Pre-School - 2455 Daries Stevens Childminder - 270 Dalwy Matures Pre-School (Supplier 2039) - 2895 Down on the Farm - 196 Elinor Fielder Childminder Elinor Fielder Childminder - 1309 Elinor Fielder Childminder - Elinor Fielder Childminder - 1369 Elinor Fielder Childminder - 1309 Elinor Fielder Childminder - 1309 Elinos Fielder Childminder - 3387 <	£88.944.00 £21,015.20 £21,015.20 £51,500.32 £49,1120 £48,491.92 £21,956.66 £1,961.62 £21,956.66 £3,572.00 £23,550.40 £23,366.72 £23,552.00.40 £27,868.04 £21,966.66 £3,572.00 £23,500.40 £27,868.04 £21,967.05	E83,822,75 E23,409,00 E51,506,50 E48,553,50 E31,995,38 E23,814,75 E9,790,88 E33,391,50 E30,296,25 E34,904,63 E26,60,00 E30,57,75	0.30 0.10 0.13 0.10 0.08 0.12 0.09 0.08 0.08 0.08 0.13 0.08 0.13 0.08 0.11	£10,118.06 £1,113.33 £2,885.64 £1,084.56 £2,068.77 £1,713.42 £1,185.61 £1,217.37 £408.02 £2,096.30	£86,174.06 £22,378.13 £49,641.64 £16,178.16 £46,142.77 £30,766.22 £25,687.61 £22,846.97 £9,304.42	2308.94 246.36 584.53 269.46 461.37 390.17 202.92	£10,187.31 £1,081.06 £2,523.08 £1,117.04 £2,078.04 £1,696.85 £888.95	£86,243.31 £22,345.86 £49,279.08 £16,210.64 £46,152.04 £30,749.65		1 0 1 0	£0.00 £1,330.66 £0.00 £1,299.44 £0.00	-£2,700.69 £0.00 -£2,221.24 £0.00	£7,186.94
Bizzie Lizzie's - 2138 Bridges Childcare Limited - 5006 Broddands Bright Sparks Playgroup - 16066 Bubbles Nursery - 4873 Burby Gate Pre-School - 3150 Busy Bese Pre-School (Clifford) - 2537 BusyBese BLPS - 2442 CA. T.S. Childrens Adventure Training School - 2432 Calency IPre-School - 2461 Credenhilt Village Playgroup - 3430 Daley Chain Pre-School - 2455 Denies Stivenes Childminder - 270 Daley Chain Pre-School - 2895 Down on the Fachool (Supplier 2039) - 2895 Down on the Fachool - 109 Elinor Fielder Childminder - 494 Evadbause Kniedragaten - 5387 Fadhouse Kniedragaten - 5387	£21,015,20 £51,500,32 £14,911,20 £48,911,20 £48,911,20 £48,911,20 £48,911,20 £24,738,64 £21,956,96 £8,432,24 £23,572,00 £23,572,00 £23,572,00 £23,572,00 £23,572,00 £23,572,00 £23,572,00 £23,572,00 £33,572	E23,409.00 E51,508.50 E48,653.50 E31,995.38 E23,814.75 E37,908.88 E33,391.50 E30,298.25 E34,904.63 E24,60.00 E30,677.75	0.10 0.13 0.10 0.08 0.12 0.09 0.08 0.08 0.08 0.13 0.08 0.11	£1,113.33 £2,885.64 £1,084.56 £2,068.77 £1,713.42 £1,185.61 £1,217.37 £408.02 £2,096.30	£22,378.13 £49,641.64 £16,178.16 £46,142.77 £30,766.22 £25,687.61 £22,846.97 £9,304.42	246.36 584.53 269.46 461.37 390.17 202.92	£1,081.06 £2,523.08 £1,117.04 £2,078.04 £1,696.85 £888.95	£22,345.86 £49,279.08 £16,210.64 £46,152.04 £30,749.65		1 0 1 0	£1,330.66 £0.00 £1,299.44 £0.00	£0.00 -£2,221.24 £0.00	
Bridges Childcare Limited - 5306 Broadlands Bright Sparks Playgroup - 1006 Bubbles Nursery - 4873 Bubbles Nursery - 4873 Bubbles Nursery - 3150 Bubbles Nerschool - 3150 Busy Bees Pre-School - 2537 Busy Bees Pre-School - 2537 Busy Bees Pre-School - 242 CA. T.S. Childrens Adventure Training School - 851 Cehonger Pre-School - 2342 Colwall (Right Sparks) Pre-School - 2455 Denise Stevens Childminder - 270 Duby Mutures Pre-School - 2455 Denise Stevens Childminder - 110 Duby Mutures Pre-School (Supplier 2039) - 2895 Down on the Farm - 1309 Eintor Fleider Childminder - 434 Ewas Harold Pre-School - 3357 Foar Ways Childrens Centre - 3357	£51,500.32 £14,911,20 £48,491,92 £30,537,44 £24,738,64 £21,956,96 £8,432,24 £32,316,32 £33,572,00 £23,500,40 £2,633,44 £1,33,36,72 £37,860,40 £2,197,44	E51,508,50 E16,615,50 E48,553,50 E31,965,38 E26,976,38 E23,814,75 E9,790,88 E33,391,50 E30,298,25 E34,904,63 E26,460,00 E30,657,75	0.13 0.10 0.08 0.12 0.09 0.08 0.08 0.13 0.08 0.13 0.08 0.11	£2,885.64 £1,084.56 £2,068.77 £1,713.42 £1,185.61 £1,217.37 £408.02 £2,096.30	£49,641.64 £16,178.16 £46,142.77 £30,766.22 £25,687.61 £22,846.97 £9,304.42	584.53 269.46 461.37 390.17 202.92	£2,523.08 £1,117.04 £2,078.04 £1,696.85 £888.95	£49,279.08 £16,210.64 £46,152.04 £30,749.65		1 0	£0.00 £1,299.44 £0.00	-£2,221.24 £0.00	£1,862.15
Broadlands Bright Sparks Playgroup - 1606 Bubbles Nursery - 4673 Burley Gate Pre-School - 3150 Busy Rese Pre-School (Ciliford) - 2537 Busy Rese Pre-School (Ciliford) - 2537 Busy Rese Pre-School - 2547 CA T. S. Childrens Adventure Training School - 3342 Colwall (Bright Sparks) Pre-School - 2861 Cardendrill Village Playgroup - 3430 Daily Chain Pre-School - 2455 Derise Stevens Childminder - 270 Divny Playgroup - 110 Daily Matures Pre-School - 2855 Down on the Farm - 169 Elinor, Fieldeur Childminder - 1309 Elarbouse Kindergarten - 5387 Four Ways Childrens Centre - 3357	£14,911.20 £48,491.92 £30,537.44 £24,738.64 £21,956.96 £8,432.24 £32,316.32 £27,563.92 £33,572.00 £23,500.40 £2,633.44 £13,306.72 £27,860.40 £2,197.44	£16,615,50 £48,553,50 £31,965,38 £23,314,75 £9,790,88 £33,391,50 £30,296,25 £34,904,63 £26,460,00 £30,657,75	0.10 0.08 0.12 0.09 0.08 0.08 0.13 0.08 0.13 0.08 0.11	£1,084.56 £2,068.77 £1,713.42 £1,185.61 £1,217.37 £408.02 £2,096.30	£16,178.16 £46,142.77 £30,766.22 £25,687.61 £22,846.97 £9,304.42	269.46 461.37 390.17 202.92	£1,117.04 £2,078.04 £1,696.85 £888.95	£16,210.64 £46,152.04 £30,749.65		1 0	£1,299.44 £0.00	£0.00	
Bubbles Nursery - 4873 Burley Cate Pre-School - 3150 Burley Gate Pre-School (Cillford) - 2537 Busy Bees Pre-School (Cillford) - 2537 Busy Bees Pre-School - 2422 CA.T.S. Childrens Adventure Training School - 851 Clehanger Pre-School - 2861 Credentili Village Pleygroup - 3430 Dailey Chain Pre-School - 2455 Denies Stevens Childminder - 270 Dilwyn Playgroup - 1310 Daty Chain Pre-School - 2895 Down onthe Farm - 196 Elinor Fielder Childminder - 494 Ewas Hardd Pre-School - 1009 Eindrages Atriader Pre-School - 1039 Fauldrupes Kniederganten - 5387 Faultwas Kniedersaten - 3357	£48,491.92 £30,537.44 £24,738.64 £21,956.96 £8,432.24 £32,316.32 £27,563.92 £33,572.00 £23,500.40 £2,633.44 £13,306.72 £27,860.40 £2,197.44	£48,553,50 £31,995,38 £23,814,75 £9,750,88 £33,391,50 £30,296,25 £34,904,63 £26,460,00 £30,657,75	0.08 0.12 0.09 0.08 0.08 0.13 0.08 0.11	£2,068.77 £1,713.42 £1,185.61 £1,217.37 £408.02 £2,096.30	£46,142.77 £30,766.22 £25,687.61 £22,846.97 £9,304.42	461.37 390.17 202.92	£2,078.04 £1,696.85 £888.95	£46,152.04 £30,749.65			£0.00		£4,106.59
Burley Gate Pre-School - 3150 Bury Bees Pre-School (Cilfford) - 2537 BuryBees@LPS - 2242 CA.T.S. Childrens Adventure Training School - 851 Clehanger Pre-School - 3342 Cdwall (Rryht Sparks) Pre-School - 2661 Orderdhill Village Playgroup - 3430 Daily Othan Pre-School - 2455 Denise Strivens Childminder - 270 Dilly Mburse Pre-School (Suppler 2039) - 1310 Dolly Mburse Pre-School - 494 Einor Fleideur Childminder - 1309 Fleidhuuse Kindergarten - 5387 Four Ways Childrens Centre - 3357	£30,537.44 £24,738.64 £21,956.96 £8,432.24 £32,316.32 £27,563.92 £33,572.00 £23,500.40 £26,633.44 £13,306.72 £27,860.40 £2,197.44	£31,966,38 £26,976,38 £23,814,75 £9,790,88 £33,391,50 £30,296,25 £34,904,63 £26,460,00 £3,057,75	0.12 0.09 0.08 0.08 0.13 0.08 0.11	£1,713.42 £1,185.61 £1,217.37 £408.02 £2,096.30	£30,766.22 £25,687.61 £22,846.97 £9,304.42	390.17 202.92	£1,696.85 £888.95	£30,749.65					£1,350.89
Bury Bees Pre-School (Ciliford) - 2537 BuryBees@LPS - 2242 C.A.T.S. Childrens Adventure Training School - 851 Odehonger Pre-School - 3342 Colvail (Bright Sparks) Pre-School - 2681 Daris Charl Pre-School - 2455 Dasing Chain Pre-School - 2455 Danise Stevens Childminder - 270 Dily Midures Pre-School (Supplier 2039) - 2895 Down on the Farm - 169 Einor Fleider Childminder - 1309 Fleidhouse Kindergarten - 3337 Four Ways Childrens Centre - 3357	£24,738.64 £21,956.96 £8,432.24 £32,316.32 £27,563.92 £33,572.00 £23,500.40 £2,633.44 £13,306.72 £27,860.40 £2,197.44	£26,976.38 £23,814.75 £9,790.88 £33,391.50 £30,296.25 £34,904.63 £26,460.00 £3,057.75	0.09 0.08 0.08 0.13 0.08 0.11	£1,185.61 £1,217.37 £408.02 £2,096.30	£25,687.61 £22,846.97 £9,304.42	202.92	£888.95				£212.21	-£2,339.88 £0.00	£3,846.00 £2,562.47
BusyBees@LPS - 2242 CA.T.S. Childrens Adventure Training School - 851 Clehonger Pre-School - 3342 Colwall (Bright Sparks) Pre-School - 2861 Credenhill Village Pleygroup - 3430 Daisy Chain Pre-School - 2455 Daries Stevens Childminder - 270 Delwyn Playdroup - 1310 Dally Motures Pre-School (supplier 2039) - 2895 Down onthe Farm - 196 Elinor Fielder Childminder - 494 Ewyas Hardd Pre-School - 1039 Fearbuse Krindergarten - 5387 Four Ways Childrens Centre - 3357	£21,956.96 £8,432.24 £32,316.32 £27,563.92 £33,572.00 £23,500.40 £2,633.44 £13,306.72 £27,860.40 £2,197.44	£23,814.75 £9,790.88 £33,391.50 £30,296.25 £34,904.63 £26,460.00 £3,057.75	0.08 0.08 0.13 0.08 0.11	£1,217.37 £408.02 £2,096.30	£22,846.97 £9,304.42					1	£652.31	£0.00	£2,115.91
Ölehonger Pre-School - 3342 Colvail (Right Sparks) Pre-School - 2861 Credenhill Village Playgroup - 3430 Dasig Chain Pre-School - 2455 Denise Stevens Childminder - 270 Dily Motures Pre-School (Suppler 2039) - 1310 Dolly Motures Pre-School (Suppler 2039) - 2895 Down on the Farm - 196 Elinor Fleideur Childminder - 494 Ewyas Harold Pre-School - 1309 Fleidhouse Kindergarten - 5387 Four Ways Childrens Centre - 3357	£32,316.32 £27,563.92 £33,572.00 £23,500.40 £2,633.44 £13,306.72 £27,860.40 £2,197.44	£33,391.50 £30,296.25 £34,904.63 £26,460.00 £3,057.75	0.13 0.08 0.11	£2,096.30			£1,210.10	£22,839.70		1	£882.74	£0.00	£1,903.31
Colwall (Bright Sparks) Pre-School - 2861 Credenhill Village Playgroup - 3430 Daisy Chain Pre-School - 2455 Danies Stevens Childminder - 270 Daiwn Pre-School (Suppler 2039) - 1310 Daily Matures Pre-School (Suppler 2039) - 2895 Down on the Farm - 196 Elinor Fielder Childminder - 494 Ewyas Hardd Pre-School - 1309 Feddhouse Knidergarten - 5387 Four Ways Childrens Centre - 3357	£27,563.92 £33,572.00 £23,500.40 £2,633.44 £13,306.72 £27,860.40 £2,197.44	£30,296.25 £34,904.63 £26,460.00 £3,057.75	0.08			69.72	£316.01	£9,212.41		1	£780.17	£0.00	£767.70
Oredenhil Village Playgroup - 3430 Dailsy Chain Pre-School - 2455 Denise Elswens Childminder - 270 Dilwyn Playgroup - 1310 Doll Mduters Pre-School (Supplier 2039) - 2895 Down on the Farm - 196 Einor Fielder Childminder - 494 Einvas Harold Pre-School - 1309 Feldhouse Kindegarten - 5387 Four Ways Childrens Centre - 3357	£33,572.00 £23,500.40 £2,633.44 £13,306.72 £27,860.40 £2,197.44	£34,904.63 £26,460.00 £3,057.75	0.11	£1,003.97	£32,413.90	479.50	£2,085.21	£32,402.81		1	£86.49	£0.00	£2,700.23
Daisy Chain Pre-School - 2455 Danise Stevens Childminder - 270 Dilwyn Playroup - 1310 Dolly Midures Pre-School (Supplier 2039) - 2895 Down on the Farm - 196 Elinor Fielder Childminder - 494 Ewyas Harold Pre-School - 1309 Feldhouse Kindergarten - 5387 Four Ways Childrens Centre - 3357	£23,500.40 £2,633.44 £13,306.72 £27,860.40 £2,197.44	£26,460.00 £3,057.75			£28,522.77	234.03	£1,012.71	£28,531.51		1	£967.59	£0.00	£2,377.63
Denise Stevens Childminder - 270 Dilwyn Flagroup - 1310 Dally Mistures Pre-Schod (Suppler 2039) - 2895 Down on the Farm - 196 Elinor Fleider Childminder - 494 Ewyas Harold Pre-School - 1309 Feldhouse Kindegaten - 5387 Four Ways Childrens Centre - 3357	£2,633.44 £13,306.72 £27,860.40 £2,197.44	£3,057.75		£2,146.72	£33,839.52	486.94	£2,151.96	£33,844.76		1	£272.76	£0.00	£2,820.40
Dilwyn Playgroup - 1310 Dally Mixtures Pre-School (Supplier 2039) - 2895 Down on the Farm - 196 Elinor Fieldar Childminder - 494 Ewass Hardol Pre-School - 1030 Fieldhouse Kindergarten - 5387 Four Ways Childrens Centre - 3357	£13,306.72 £27,860.40 £2,197.44		0.07	£2,854.92 £99.20	£26,892.92 £2,877.60	661.43 24.07	£2,856.73 £103.19	£26,894.73 £2,881.59		1	£3,394.33 £248.15	£0.00 £0.00	£2,241.23 £240.13
Daily Mutures Pre-School (Supplier 2039) - 2895 Down on the Farm - 196 Elinor Fielder Childminder - 494 Ewas Harold Pre-School - 1309 Fieldhouse Kindegarten - 5387 Four Ways Childrens Centre - 3357	£27,860.40 £2,197.44		0.07	£788.04	£14,827.24	168.15	£775.65	£14,814.85		1	£1,508.13	£0.00	£1,234.57
Down on the Farm - 196 Elinor Filder Childminder - 494 Ewyas Harold Pre-School - 1309 Fildhöuse Kindegarten - 5387 Four Ways Childrens Centre - 3357	£2,197.44	£30,367.50	0.16	£2,043.03	£29,625.03	473.24	£2,043.03	£29,625.03		1	£1,764.63	£0.00	£2,468.75
Ewyas Harold Pre-School - 1309 Fieldhouse Kindergarten - 5387 Four Ways Childrens Centre - 3357	£5,179.68	£2,551.50	0.07	£112.74	£2,431.14	22.19	£114.07	£2,432.47		1	£235.03	£0.00	£202.7
Fieldhouse Kindergarten - 5387 Four Ways Childrens Centre - 3357		£6,014.25	0.04	£223.06	£5,687.86	32.29	£166.31	£5,631.11		1	£451.43	£0.00	£469.26
Four Ways Childrens Centre - 3357	£13,123.60	£15,238.13	0.08	£597.90	£14,443.90	127.24	£566.57	£14,412.57		1	£1,288.97	£0.00	£1,201.05
	£52,625.20	£52,402.50	0.11	£3,171.21	£50,737.21	721.54	£3,182.68	£50,748.68		0	£0.00	-£1,876.52	£4,229.06
	£31,470.48	£33,758.63	0.14	£2,365.25	£33,024.05	569.27	£2,392.33	£33,051.13		1	£1,580.65	£0.00	£2,754.26
Fownhope Pre-School Playgroup - 1683 Fun-2-Sea Nursery - 2812	£16,070.96 £26,648.32	£18,660.38 £29,012.63	0.06	£509.39 £2,128.08	£17,464.99 £28,479.28	114.72 506.45	£495.75 £2,160.58	£17,451.35 £28,511.78		1	£1,380.39 £1,863.46	£0.00 £0.00	£1,454.28 £2,375.98
- 2812 Garway Playgroup - 481	£26,648.32 £4,194.32	£4,870.13	0.14	£2,128.08 £190.66	£28,479.28 £4,615.86	39.84	£2,160.58 £156.16	£28,511.78 £4,581.36		1	£1,863.46 £387.04	£0.00	£2,375.98 £381.78
Gateway Nurseries Ltd - 8879	£85,970.48	£81,266.25	0.05	£190.86 £4,378.85	£78,116.05	1017.05	£4,406.15	£78,143.35		0	£0.00	-£7,827.13	£6,511.95
Golden Valley Pre-School - 3149	£30,354.32	£32,373.38	0.10	£1,667.91	£31,067.51	389.53	£1,674.45	£31,074.05		1	£719.73	£0.00	£2,589.50
Gorsley Pre-School Nursery - 1143	£11,013.36	£12,787.88	0.10	£548.18	£12,167.78	127.01	£556.86	£12,176.46		1	£1,163.10	£0.00	£1,014.71
H.O.P.E. Family Centre - 3566	£35,560.16	£35,966.25	0.16	£3,165.75	£35,816.15	714.30	£3,194.77	£35,845.17	7	1	£285.01	£0.00	£2,987.10
Happy Hands - 2093	£18,250.96	£18,427.50	0.04	£1,066.09	£17,794.49	280.64	£1,100.11	£17,828.51		0	£0.00	-£422.45	£1,485.71
Helen Rees Childminder - 0	£0.00	£0.00	0.00	£0.00	£0.00	0.00	£0.00	£0.00		0	£0.00	£0.00	£0.00
Hereford Cathedral Junior - 9962 Hereford College of Technology Nursery - 2885	£96,948.96 £27,877.84	£91,995.00 £29.868.00	0.12	£5,183.26 £1,947.92	£88,657.66 £29,073.12	1192.84 464.88	£5,220.53 £2,028.81	£88,694.93 £29,154.01		0	£0.00 £1,276.17	-£8,254.03 £0.00	£7,391.24 £2.429.50
Hereford College of Technology Nursery - 2885 Hereford Waldorf Nursery & Kindergarten - 3820	£36,658.88	£38,334.00	0.13	£2,032.88	£29,073.12 £36,840.88	451.51	£1,956.87	£36,764.87		1	£105.99	£0.00	£3,063.74
Highmore Hedgehogs Pre-School - 3996	£38,821.44	£39,753.00	0.12	£2,482.34	£38,573.54	561.80	£2,451.33	£38,542.53		0	£0.00	-£278.91	£3,211.88
Hollybush Family Centre - 1479	£14,292.08	£16,594.88	0.20	£1,817.97	£16,896.77	424.80	£1,839.12	£16,917.92		1	£2,625.84	£0.00	£1,409.83
Holmer Pre-School - 3596	£37,356.48	£36,466.50	0.08	£2,684.48	£35,780.48	565.59	£2,648.70	£35,744.70		0	£0.00	-£1,611.78	£2,978.72
Honey Bees Nursery - 3359	£33,266.80	£34,839.00	0.25	£3,462.10	£35,096.90	783.04	£3,440.84	£35,075.64		1	£1,808.84	£0.00	£2,922.97
Hopscotch Playgroup - 833	£8,031.12	£9,325.13	0.10	£351.52	£8,824.72	78.94	£341.07	£8,814.27		1	£783.15	£0.00	£734.52
Hunderton Neighbourhood Nursery - 4253 Ivington Nursery - 2155	£41,481.04 £20,779.76	£41,825.25 £22,839.00	0.21	£4,752.21 £2,022.50	£42,720.61 £22,767.70	1089.02 484.73	£4,740.35 £2,114.52	£42,708.75 £22,859.72		1	£1,227.71 £2,079.96	£0.00	£3,559.06 £1,904.98
Ivington Nursery - 2155 Jack in the Box Nursery School - 3517	£34,121.36	£35,936,25	0.19	£2,022.50 £1,871.66	£34,504.06	432.26	£1,880.34	£34,512.74		1	£391.38	£0.00 £0.00	£2,876.06
K.E.S Nursery - 3078	£30,572.32	£31,836.38	0.13	£2,180.92	£31,088.12	487.78	£2,170.60	£31,077.80		1	£505.48	£0.00	£2,589.82
Kids Club @ Luston Ltd - 2429	£23,273.68	£26,118.00	0.21	£2,337.49	£26,064.29	543.33	£2,353.31	£26,080.11		1	£2,806.43	£0.00	£2,173.34
Kimbolton Nursery Group - 2440	£23,474.24	£26,146.13	0.18	£1,959.78	£25,710.98	433.02	£1,895.95	£25,647.15		1	£2,172.91	£0.00	£2,137.26
Kingsland Pre-School - 2162	£21,329.12	£24,075.38	0.14	£1,749.07	£23,621.07	408.24	£1,826.06	£23,698.06		1	£2,368.94	£0.00	£1,974.84
Kington, Childrens Centre Nursery - 1473	£14,309.52	£16,132.13	0.12	£1,137.01	£15,792.61	233.29	£995.64	£15,651.24		1	£1,341.72	£0.00	£1,304.27
Lea Pre-School - 1491 Little Acoms Day Nursery Ltd - 4536	£14,082.80 £44,088.32	£16,351.88 £44,692.50	0.15	£1,132.96 £2,564.05	£15,990.96 £43,136.85	259.69 578.29	£1,116.22 £2,522.26	£15,974.22 £43,095.06		1	£1,891.42 £0.00	£0.00	£1,331.19 £3,591.25
Little Leintwardine - 2319	£22,837.68	£25,194,38	0.13	£1,590.93	£24,476.13	311.10	£1,366.80	£24,252.00		1	£1,414.32	£0.00	£2,021.00
Llangrove Leapfrogs - 1966	£19,201.44	£21,980.25	0.08	£824.76	£20,795.16	185.08	£807.85	£20,778.25		1	£1,576.81	£0.00	£1,731.52
Lollipops Nursery School & Creche - 6459	£62,845.04	£61,192.50	0,15	£5,053.03	£60,588.63	1159.71	£5,129.06	£60,664.66		0	£0.00	-£2,180.38	£5,055.39
Longtown Pre-School - 1916	£18,416.64	£21,163.50	0.11	£885.30	£20,114.10	175.33	£767.24	£19,996.04		1	£1,579.40	£0.00	£1,666.34
Lucton School - 5775	£56,182.96	£56,932.50	0.15	£3,849.07	£55,533.47	807.65	£3,550.80	£55,235.20		0	£0.00	-£947.76	£4,602.93
Lynne Marsden Childminding Service - 481	£4,612.88	£5,356.13	0.12	£335.32	£5,202.12	78.89	£337.84	£5,204.64		1	£591.76	£0.00	£433.72
Madley Pre-School - 2549 Marden Playgroup - 2506	£25,017.68 £24,189.28	£27,628.50 £27,296.63	0.12	£1,604.85 £1,571.57	£26,701.25 £26,369.97	363.24 366.49	£1,600.37 £1,573.68	£26,696.77 £26,372.08		1	£1,679.09 £2,182.80	£0.00 £0.00	£2,224.73 £2,197.67
Marden Playgroup - 2506 Merry Go Round at Green Croft Centre - 4322	£24,189.28 £41,106.08	£27,296.63 £40,833.38	0.12	£1,5/1.5/ £4,682.49	£26,369.97 £41,746.49	366.49	£1,573.68 £4,686.67	£26,372.08 £41,750.67		1	£2,182.80 £644.59	£0.00	£2,197.67 £3,479.22
Meny-Go-Round Pre-School - 5068	£48,832.00	£49,140.00	0.10	£5,387.20	£49,995.20	1242.74	£5,423.90	£50,031.90		1	£1,199.90	£0.00	£4,169.33
Mordiford Dragons Playgroup - 2256	£21,904.64	£24,846.00	0.07	£824.07	£23,396.87	180.96	£790.59	£23,363.39		1	£1,458.75	£0.00	£1,946.95
Mareton Males Pre-School - 1107	£9,653.04	£11,208.38	0.09	£579.62	£10,764.02	147.86	£579.62	£10,764.02		1	£1,110.98	£0.00	£897.00
Much Marcle School Nursery - 1669	£16,786.00	£18,718.88	0.09	£868.54	£17,872.94	201.60	£909.22	£17,913.62		1	£1,127.62	£0.00	£1,492.80
Noah's Ark Pre-School - 2186	£20,701.28	£23,695.50	0.13	£1,537.26	£23,066.06	364.13	£1,532.65	£23,061.45		1	£2,360.17	£0.00	£1,921.79
Norton House School - 2556	£25,078.72	£26,785.88	0.13	£1,390.59	£25,716.19	314.65	£1,367.99	£25,693.59		1	£614.87	£0.00	£2,141.13
Oak House Nursery School - 7069 Orleton Pre-School Group - 2091	£68,547.92 £20,117.04	£66,097.50 £22,975.13	0.10	£3,477.47 £558.42	£63,460.27	802.68	£3,496.55 £564.09	£63,479.35 £21,438.09		0	£0.00 £1,321.05	-£5,068.57	£5,289.95 £1,786.51
Orleton Pre-School Group - 2091 Paintpots Playgroup - 1753	£16,925.52	£19,652.63	0.05	£558.42 £723.69	£21,432.42 £18,580.89	130.29	£364.09 £705.08	£18,562.28		1	£1,321.05 £1,636.76	£0.00 £0.00	£1,786.51 £1,546.86
Pembridge Pre-School - 1035	£10,036.72	£11,653.88	0.12	£705.16	£11,294.36	158.35	£696.54	£11,285.74		1	£1,249.02	£0.00	£940.48
Pencombe Under Fives - 1340	£12,382.40	£14,377.50	0.14	£782.21	£13,846.21	184.04	£763.43	£13,827.43		1	£1,445.03	£0.00	£1,152.29
Petchfield Nursery - 2713	£26,343.12	£28,311.75	0.13	£1,448.31	£27,160.71	310.95	£1,325.97	£27,038.37		1	£695.25	£0.00	£2,253.20
Platos - 0	£0.00	£0.00	0.00	£0.00	£0.00	0.00	£0.00	£0.00		0	£0.00	£0.00	£0.00
Play and Learn Nurseries Ltd - 4352	£41,786.24	£42,896.25	0.21	£4,308.49	£43,254.09	1012.59	£4,304.99	£43,250.59		1	£1,464.35	£0.00	£3,604.22
Playstation Day Nursery Ltd - 3101	£29,935.76	£31,947.75	0.11	£1,654.03	£30,667.23	386.18	£1,648.70	£30,661.90		1	£726.14	£0.00	£2,555.16
Rainbow Nursery Group - 1495 Ross-On-Wye Pre-School Playgroup - 4983	£14,919.92 £48,160.56	£16,809.38 £48,305.25	0.08	£801.39 £3,897.95	£16,072.19 £47,747.15	183.17 903.39	£817.35 £3,935.67	£16,088.15 £47,784.87		1 0	£1,168.23 £0.00	£0.00 -£375.69	£1,340.68 £3,982.07
Saltmarshe Under Fives Group - 1141	£48,100.58 £11,240.08	£13,051.13	0.15	£603.01	£47,747.15 £12,461.81	135.94	£607.41	£12,466.21		1	£1,226.13	£0.00	£3,982.07 £1,038.85
Sandra Bufton - 143	£1,246.96	£1,447.88	0.03	£113.23	£1,428.83	23.63	£92.65	£1,408.25		1	£161.29	£0.00	£117.35
Shobdon Playgroup - 1381	£13,332.88	£15,481.13	0.15	£1,078.42	£15,145.22	246.12	£1,072.73	£15,139.53		1	£1,806.65	£0.00	£1,261.63
Sparklers Nursery - 364	£3,906.56	£4,536.00	0.09	£226.08	£4,347.68	44.70	£209.83	£4,331.43		1	£424.87	£0.00	£360.95
St Michaels Nursery Bodenham - 2603	£25,314.16	£28,182.75	0.11	£1,541.57	£27,142.77	351.27	£1,533.11	£27,134.31		1	£1,820.15	£0.00	£2,261.19
St Pauls Nursery Group - 9594	£94,332.96	£88,275.00	0.09	£4,630.37	£84,720.77	1034.09	£4,560.92	£84,651.32		0	£0.00	-£9,681.64	£7,054.28
St Richards School - 2928	£28,462.08	£32,339.25	0.14	£1,854.70	£31,235.50	430.38	£1,869.49	£31,250.29		1	£2,788.21	£0.00	£2,604.19
St Thomas Cantilupe Playgroup - 4067 St Weonards Playgroup - 1440	£38,952.24 £14,126.40	£40,017.75 £16,402.50	0.17	£3,584.07 £593.14	£39,916.47 £15,497.14	828.79 130.30	£3,584.71 £567.66	£39,917.11 £15,471.66		1	£964.87 £1,345.26	£0.00 £0.00	£3,326.43 £1,289.31
St Weonards Playgroup - 1440 Staunton-On-Wye Pre-School - 2878	£14,126.40 £27,991.20	£16,402.50 £29,810.63	0.08	£593.14 £1,506.93	£15,497.14 £28,578.93	130.30 343.10	£567.66 £1,496.20	£15,471.66 £28,568.20		1	£1,345.26 £577.00	£0.00	£1,289.31 £2,380.68
Stauhor On-Wye Pie-School Sticky Fingers Nursery School/Creche - 3142	£30,397.92	£32,182.50	0.10	£1,506.93 £2,195.83	£20,578.95 £31,420.63	495.54	£2,150.96	£31,375.76		1	£977.84	£0.00	£2,614.65
Sutton Pre-School - 1107	£11,083.12	£12,868.88	0.09	£542.79	£12,235.99	120.63	£543.21	£12,236.41		1	£1,153.29	£0.00	£1,019.70

	Summer 2007 - Spring 2008 (37 weeks)														
				Comparator funding			Propo	sed funding							
Setting	Full occupancy annual sessions	Actual annual sessions claimed / attended	Actual annual funding received	Annual amount excluding deprivation	IDACI setting proportion (average IDACI value)	Annual deprivation amount	Annual amount including deprivation (£96+£6.80 : +£3.92)	Annual IDACI sessions proportion (IDAC sessions)	Annual I deprivation amount	Annual amount including deprivation (£96+£6.80 : +£3.92)			Actual gain	Actual loss	Average monthly funding
The Downs School	-	4773	£46,224.72	£48,367.50	0.07	£1,447.01	£45,365.81	327.58	£1,427.11	£45,345.91		0	£0.00	-£878.81	£3,778.83
The Elms School	-	2288	£21,346.56	£23,919.75	0.09	£851.51	£22,581.11	202.82	£852.80	£22,582.40		1	£1,235.84	£0.00	£1,881.87
The Farm Childcare Group (Best Be 4)	-	3349	£32,935.44	£35,467.50	0.10	£1,833.50	£34,045.10	416.19	£1,844.28	£34,055.88		1	£1,120.44	£0.00	£2,837.99
The Farm Childcare Group (Cut and Paste Nursery)	-	2916	£28,845.76	£29,939.25	0.15	£2,599.79	£29,783.79	596.90	£2,652.32	£29,836.32		1	£990.56	£0.00	£2,486.36
The Farm Childcare Group (Step by Step)		819	£7,141.68	£8,190.00	0.03	£316.12	£7,757.32	81.69	£320.24	£7,761.44		1	£619.76	£0.00	£646.79
The Red House Nursery School		1767	£17,152.24	£19,732.13	0.08	£715.58	£18,643.98	159.22	£686.51	£18,614.91		1	£1,462.67	£0.00	£1,551.24
The Townsend Nursery		1587	£15,547.76	£17,869.13	0.07	£611.38	£16,846.98	140.39	£615.81	£16,851.41		1	£1,303.65	£0.00	£1,404.28
The Wye Nursery School	- 1	4612	£44,995.20	£45,015.75	0.17	£4,231.82	£45,094.22	946.45	£4,121.55	£44,983.95		0	£0.00	-£11.25	£3,748.66
Tiblands Nursery School	-	3805	£36,388.56	£37,886.25	0.11	£2,035.72	£36,436.12	470.06	£2,005.87	£36,406.27		1	£17.71	£0.00	£3,033.86
Tiggys Day Nursery		877	£8,379.92	£9,730.13	0.10	£517.03	£9,358.23	124.09	£514.81	£9,356.01		1	£976.09	£0.00	£779.67
Trinity Teds Playgroup	- 1	845	£7,368.40	£8,555.63	0.04	£412.29	£8,186.29	106.89	£419.00	£8,193.00		1	£824.60	£0.00	£682.75
Trinity Treetots	- 1	5515	£53,497.20	£53,152.50	0.11	£3,277.07	£51,523.07	749.48	£3,255.53	£51,501.53		0	£0.00	-£1,995.67	£4,291.79
Walford Pre-School Playgroup	-	4043	£39,510.32	£40,986.00	0.08	£1,819.27	£39,033.27	407.03	£1,799.33	£39,013.33		0	£0.00	-£496.99	£3,251.11
Wellington (Busy Bees) Playgroup		1292	£12,312.64	£14,296.50	0.08	£498.77	£13,489.17	114.04	£489.24	£13,479.64		1	£1,167.00	£0.00	£1,123.30
Weobley Share Nursery		195	£1,700.40	£1,974.38	0.07	£152.51	£1,946.51	38.91	£152.51	£1,946.51		1	£246.11	£0.00	£162.21
Weston-Under-Penyard Playgroup	-	1792	£17,230.72	£19,938.75	0.11	£1,040.66	£19,157.46	254.29	£1,077.34	£19,194.14		1	£1,963.42	£0.00	£1,599.51
Whitchurch Whizzkids Pre-School Playgroup	-	2254	£22,096.48	£25,436.25	0.10	£1,055.37	£24,166.57	217.79	£971.71	£24,082.91		1	£1,986.43	£0.00	£2,006.91
Whitecross Day Nursery & Creche	ļ .	8040	£79,142.72	£75,210.00	0.11	£4,770.64	£73,015.44	1109.32	£4,887.92	£73,132.72		0	£0.00	-£6,010.00	£6,094.39
Whitney Crocodiles Pre-School		2054	£20,143.20	£22,396.50	0.11	£1,219.71	£21,564.51	155.35	£674.78	£21,019.58		1	£876.38	£0.00	£1,751.63
Wigmore Pre-School Group		2761	£26,691.92	£29,399.25	0.12	£1,776.02	£28,480.42	413.74	£1,799.69	£28,504.09		1	£1,812.17	£0.00	£2,375.34
Bromyard, St Peters Primary	6500	4260	£46,363.00	£35,835.00	0.20	£3,338.34	£35,858.34	851.62	£3,338.34	£35,858.34		0	£0.00	-£10,504.66	£2,988.20
Hereford, Broadlands Primary	9620	5105	£65,442.00	£42,172.50	0.19	£3,884.52	£42,150.52	968.72	£3,797.39	£42,063.39		0	£0.00	-£23,378.61	£3,505.28
Hereford, Lord Scudamore Primary	9620	9155	£65,442.00	£72,547.50	0.20	£7,297.52	£73,103.52	1861.61	£7,297.52	£73,103.52		1	£7,661.52	£0.00	£6,091.96
Hereford, Marlbrook Primary	9620	9065	£65,442.00	£71,872.50	0.28	£10,120.10	£75,314.10	2581.66	£10,120.10	£75,314.10		1	£9,872.10	£0.00	£6,276.18
Hereford, St Martins Primary	9620	6055	£65,442.00	£49,297.50	0.25	£5,791.43	£50,517.43	1477.41	£5,791.43	£50,517.43		0	£0.00	-£14,924.57	£4,209.79
Kingstone & Thruxton Primary	2410	1320	£18,047.00	£13,023.75	0.21	£1,079.80	£12,911.80	275.46	£1,079.80	£12,911.80		0	£0.00	-£5,135.20	£1,075.98
Kington Primary	4810	4690	£32,721.00	£39,060.00	0.19	£3,577.06	£39,021.06	912.52	£3,577.06	£39,021.06		1	£6,300.06	£0.00	£3,251.75
Ledbury Primary	9620	9210	£65,442.00	£72,960.00	0.14	£5,048.95	£71,228.95	1288.00	£5,048.95	£71,228.95		1	£5,786.95	£0.00	£5,935.75
Leominster Infants'	9620	8990	£65,442.00	£71,310.00	0.33	£11,745,94	£76,429.94	2996.41	£11,745.94	£76,429.94		1	£10,987.94	£0.00	£6,369.16
Ross-on-Wye, Ashfield Park Primary	9620	6750	£65,442.00	£54,510.00	0.13	£3,375.54	£52,827.54	861.11	£3,375.54	£52,827.54		0	£0.00	-£12,614.46	£4,402.29
Weobley Primary	4810	2925	£32,721.00	£25,822.50	0.17	£1,844.25	£25,286.25	470.47	£1,844.25	£25,286.25		0	£0.00	-£7,434.75	£2,107.19
Withington Primary	4810	4015	£32,721.00	£33,997.50	0.11	£1,716.29	£32,570.29	429.06	£1,681.91	£32,535.91	7	0	£0.00	-£185.09	£2,711.33
Hereford, Riverside Primary	9620	6260	£65,442.00	£50,835.00	0.32	£7,735.61	£53,855.61	1973.37	£7,735.61	£53,855.61		0	£0.00	-£11,586.39	£4,487.97
Grand Totals	100300	389886	£3,714,129.00	£3,799,066.88	0.12	£267,135.88	£3,716,279.88	62478.15	£264,743.98	£3,713,887.98		91	£143,480.51	-£143,721.54	£309,490.66
					1			· · · · · · · · · · · · · · · · · · ·							

91 £143,480.51 -£143,721.54 LA nursery 5 £40,608.57 -£85,763.72

£309,490.66 £53,412.82

Grand Totals Notes:

Sparklers Nursery; Holmer Pre-School & Down on the Farm = New settings claiming funding for first time in Autumn 2007

Platos & Helen Rees Childminder = New settings claiming funding for first time in Summer 2008 Sandra Bufton = Setting still claiming funding - 0 sessions equals nil return

Carway Plagnet – Setting temporal clear of a construction at half-term Summer 2008 (any funding due to be paid in Autumii 2008) Weobley Share Nursey – Setting stopped claiming funding and considered closed from Autumn 2007

Moreton Moles Pre-School = Setting closed and of Autumn term 2007 Happy Hands & The Farm Childcare (Step by Step) = Settings closed at end of Summer term 2007

Trinity Teds Playgroup = Setting closed at end of Summer term 2007, replaced by Holmer Pre-School

13